

**St George Budget Committee  
Meeting Minutes  
Minutes January 24, 2022**

**Members:**

**Susan Ellis, Chair - Present  
Richard Cohen - Present  
Scott Vaitones, Secretary - Present  
Chris Williamson - Present  
David Percival, - Present  
Elizabeth May - Present**

**On a motion by David Percival and seconded by Elizabeth May to approve a policy to hold meetings via zoom . All present voting in favor.**

**Brian Higley has resigned. From the Budget Committee to Brian, thank you for your wiliness to serve in difficult times. We wish you well.**

**A Motion by Chris Williamson to approve minutes of July 26, 2021 and 11/ 01/2021 and seconded by Elizabeth May. All present voting in favor.**

**The Committee reviewed all accounts by Department for the month of December and year to date since July 1, 2021**

**Town Office Question: Is the insurance over budget or timing: Irene feels Looking OK**

**Select Board / Assessors  
Not expecting a lot more abatements**

**Planning no concerns**

**Fire Department no concerns  
Why are utilities up so much ? CMP has gone up Statewide.**

**Animal Control no concerns**

**Roads/Property Mgt. Expecting accounts to come in overall within budget**

**Solid Waste Staffing was at only 60% all fall as they were down 1 full time employee.**

**General Assistance No concerns**

**Soc/Community Services Why wasn't Vets grave not at 100%? This is an amount to each cemetery based on number of veterans' grave .**

**Recreation; Will some work on the tennis courts be paid out of the tennis court reserve account? Is the town expecting to pay some maintenance this spring? Checking on the amount available for spring work? Ben Vail does most of the work.**

**Harbors No concerns**

**Unclassified: Family Health is for employee family and under each department is the employee share.**

**Revenue  
Looking very good**

**Motion to adjourn by Richard Cohen and seconded by Elizabeth May. All voting in favor. Adjourned at 6:45 PM**

Scott Vaitones

Secretary, St. George Town Budget Committee

Approved by the Budget Committee 3/07/2022